

**BEAR LAKES MIDDLE SCHOOL
CLASS SIZE REDUCTION PROJECT
PROJECT #1981-8950**

HISTORY:

- 05/19/04** Board Report **13D-2** for the negotiated Architectural Consultant Agreement with Tercilla Courtemanche Architects, Inc. in the amount of \$345,000.00
- 08/18/04** CM@Risk Services & Pre-Construction Fees of \$50,125.00 to W.G. Mills, Inc.
- 04/27/05** Special Board Meeting Item #1 for an Amendment to the Agreement establishing the Final GMP for Construction in the amount of \$5,522,322.00 to W.G. Mills, Inc.
- 05/16/05** Notice-to-Proceed
- 03/31/06** Original Substantial Completion
- 04/30/06** Original Final Completion
 - 0** Extensions to Date
 - 73** Extension this item
- 06/12/06** Adjusted Substantial Completion
- 07/12/06** Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Costs	Errors Omissions	Cause Code	Project Modifications
1	PM1	08/16/06		14				U	COPR #1 (Item #1) - Time associated with delays affecting the onsite installation work force, due to hurricane Wilma.
1	PM1	08/16/06		7				U	COPR #1 (Item #2) - Time associated with delays caused by Florida Power and Light not bringing power to the site until November 10, 2005.
1	PM1	08/16/06		35				U	COPR #1 (Item #3) - Supplier of precast concrete planks delayed the delivery of the planks due to Hurricane Wilma's affect on him and his supplier's facilities which also delayed installation of same.
1	PM1	08/16/06		14				S	COPR #1 (Item #4) - Additional time associated with the addition of cabling and ceiling mounted projectors.
1	PM1	08/16/06		3				D	COPR #1 (Item #5) - Additional time associated with the addition of conductor neutrals to several electrical panels.
2	PM4	11/21/06	21,424.89					S	CCD #1 - Remove debris, replace and reinstall the 12" CMU chiller walls and repair the wood security fence damaged during Hurricane Wilma.
		TOTALS	21,424.89	73	0.00		0.00		
		ORIG SUM	5,572,447.00		345,000.00				
		REV SUM	5,593,871.89		345,000.00				
		% CO'S	0.38%		0.00%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$21,424.89	0.38%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM4
BEAR LAKES MIDDLE SCHOOL
CLASS SIZE REDUCTION PROJECT
PROJECT #1981-8950
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,572,447.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 21,424.89
Adjusted Purchase Order	\$ 5,593,871.89

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$21,424.89.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.